



## Community Area Grant Application Form 2012/2013

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form  
PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

**To fund projects up to £1,000 without the need for matched funding**

To fund up to 50% of projects costs of projects over £1,000

Maximum Grant £5,000

For larger projects we strongly advise you to contact Charities Information Bureau three months before you approach the area board. ([See Section 2 for contact details](#))

Please contact your Community Area Manager before completing your application  
([See Section 3 for contact details](#))

### 1. Your organisation or group

Name of organisation	Winterslow Village Hall		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify Registered Charity No 1007607		

### 2. Your project

Project Title/Name	New Kitchen Project		
What is your project about and what does it aim to achieve?  <i>Important: This section is limited to 600 characters only (inclusive of spaces).</i>	The Village Hall is now 20 years old and the existing kitchen facilities are limited and well out of date. We need to improve the kitchen facilities for the benefit of our many Village users. In addition we host many wedding receptions and similar parties using outside caterers, who are finding the facilities less than adequate. To stay competitive we must offer the same kitchen facilities as other Halls in the Salisbury area.		
In which community area does your project take place? ( <i>Please give name – <a href="#">see section 3</a></i> )	Southern Area		
I/we have discussed our project with the town/parish council?	Yes <input checked="" type="checkbox"/>	Date 2/7/2012	No <input type="checkbox"/>
I/we have discussed our project with our Wiltshire councillor?	Yes <input checked="" type="checkbox"/>	Date 2/7/2012	No <input type="checkbox"/>

<b>Where will your project take place?</b>	Winterslow Village Hall
<b>When will your project take place?</b>	No later than Easter 2013. see letter
<b>How did you discover there was a need for your project (please provide evidence) and how will your project benefit your local community?</b>  <i>Important: Please do not type/write in paragraphs – This section is limited to 700 characters only (inclusive of spaces)</i>	We have carried out a survey of our users and improvements to the kitchen are their no 1 priority. We have also questioned a number of outside caterers who have been used by wedding and other parties held in the hall to see how our facilities compare with other halls. The Village Hall will benefit by attracting more party bookings with new updated kitchen facilities. The Village Community will benefit by using the updated facilities and with additional revenue from the improved kitchen we will be able to keep our hire charges to Village users low.
<b>How many people will benefit from your project?</b>	2,000 people see letter
<b>How does your project demonstrate a direct link to the local community plan for your area? (see <a href="http://www.wiltshire.gov.uk/areaboard">www.wiltshire.gov.uk/areaboard</a>) or priorities of your area board) Please provide a reference/page no.</b>	Southern Wiltshire Community Plan Steering Group: Community Plan 2010 - 2015 document, see :- Page 15 para 58 , para 61, Page 16 para 69
<b>Any other information about your project. (Limited to a 1000 characters)</b> Our preferred supplier is HWK Services. They have installed a number of Kitchens in both School kitchens, Village and church halls. We have visited 2 to see their work and we have spoken to 2 other organisations who have recommended their work. The installation work can only be carried out during school holidays so as not to disrupt the pre-school who use the hall kitchen facilities during term time.	
<b>To be completed ONLY where town/parish councils are making an application</b>	
<b>Is your project one which parish/town councils have powers to raise local taxes to fund?</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>
<b>Could your project be funded from your reserves?</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>
<b>Is your project urgent (having to be completed in this financial year? If you answer YES please provide evidence elsewhere on the application form)</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>

### 3. Management

How many people are involved in the management of your group/organisation?

Of these, how many are:

Over 50 years	Male	<input type="text" value="12"/>	Female	<input type="text" value="23"/>
25 – 50 years	Male	<input type="text" value="4"/>	Female	7 <input type="text"/>
Under 25 years	Male	<input type="text"/>	Female	<input type="text"/>
Disabled People	Male	<input type="text"/>	Female	<input type="text"/>
Black and Minority Ethnic people	Male	<input type="text"/>	Female	<input type="text"/>

**If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**  
 This application is for this capital project only and NOT for running costs after the new kitchen is completed. We will not start the project without a firm commitment to providing the Grant requested.

**How will you know whether your project has made a difference in the community? What information will be collected to enable you to know that the project has made a positive impact on your community and met the local need?**

We will measure the effect of the new kitchen by monitoring the increase in bookings which we believe will lead to increased revenue which in turn will keep hire charges to village users low. Village users are charged a 50% discount on our standard charges.

Has Charities Information Bureau (CIB) helped you with this application/to seek funding for this project?

Yes

Date contacted CIB

No

To whom have you applied for funding for this project (*other than Wiltshire Council*)?

*Please list with amount applied for and whether you have been successful*

Name of Funder

Amount Applied For

Amount Received

Have you or do you intend to apply for a grant from another area board within this financial year?

*If yes, please state which one(s).*

Yes

No

Are you in receipt or anticipating other funding from other Wiltshire Council departments for this project?

Yes

No

4. Information relating to your last annual accounts (if applicable)		
Year ending: 2011	Month: July	Year: 2011
A - Total income:	£18164	
B - Minus total expenditure:	£12497	
Surplus/deficit for year: (A minus B)	£5,667	
Free reserves currently held (i.e. money not committed to other projects/operating costs)	£20,000	

**5. Financial information – If you can claim back V.A.T. please exclude VAT from the figures you provide us. If you have to pay the V.A.T then please include V.A.T. in the figures you provide us.**

Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Supply and install	£11,180	Own fundraising/reserves	C	£7,000
Contingency 7%	£820			£
	£	Parish/town council		£
	£			£
	£	Trusts/foundations		£
	£			£
	£	In kind		£
	£			£
	£			
	£	Other		£
	£			£
<b>Total Project Expenditure</b>	<b>£12,000</b>	<b>Total Project Income</b>		<b>£7,000</b>

<b>Total project income B</b>	<b>£7,000</b>
<b>Total project expenditure A</b>	<b>£12,000</b>
<b>Project shortfall A – B</b>	<b>£5,000</b>
<b>Grant sought from Wiltshire Council Area Board</b>	<b>£5,000</b>
<b>Bank Details</b>	
<b>Please give the name of the organisations' bank account e.g. Barclays</b>	
<b>Please give the name of the organisations' bank account e.g. Chippenham Scouts</b>	Winterslow Village Hall

**6. Supporting information – Please enclose all the following documentation as failure to do so may lead to a delay in your application being considered**

**Enclosed (please tick)**

- All written quotes including the one(s) you are going to use
- Latest inspected/audited accounts or annual report or Income/expenditure budget for current financial year
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

**For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.**

**7. Declaration (on behalf of organisation or group) – I confirm that...**

- This application meets all the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If a grant is received, I will provide copies of all receipts and invoices associated with the grant and provide information and photographs to demonstrate how the grant was spent.
- That any other form of licence or approval for this project has been received prior to submission of this grant application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application.
- Child Protection     Safeguarding Adults
- Public Liability Insurance     Equal opportunities
- Access audit     Environmental impact
- Planning permission applied for (date)                      or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

**Name:**

**Date:** 3/7/2012

**Position in organisation:** Premises Officer

**Please return your completed application to the appropriate Area Board Locality Team [\(see section 3\)](#)**